



Regional Treated Water System Information Request Worksheet March 2010

Entity Name: Fiscal Year Ending:

I. Water System Information

A. Please list the number of accounts / taps per category as of the end of the Fiscal Year:

Year	Residential	Commercial	Public	Other (Specify)	Total
2009	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

B. Please list the annual amount of drinking water delivered to each category.

Year	Residential (MG)	Commercial (MG)	Public (MG)	Other (MG)	Total (MG)
2009	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

C. Does your utility sell water outside its service area? Yes No

If yes, please describe the customer(s) or circumstances, and the amount of water sold "outside" in 2009.

D. Does any other utility sell water to customers inside your service area? Yes No

If yes, please describe the customer(s) or circumstances, and name the utility which served them in 2009.

E. Please estimate the total water loss (including distribution losses, unaccounted for water, etc.) in relation to the total water pumped by your system.

Year	Total Water Loss (MG)	Percent Loss (%)
2009	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

F. Please list water supplies obtained from any source other than Upper Trinity (i.e., groundwater, City of Dallas, etc.), including the total amount obtained. Please specify "other".

Year	Category (circle relevant ones)	Total (MG)
2009	<input type="checkbox"/> Ground Water <input type="checkbox"/> Other Wholesale Provider <input type="checkbox"/> Non-Potable <input type="checkbox"/> Other <input style="width: 100px;" type="text"/>	<input style="width: 80%;" type="text"/>

II. Projections

A. Please provide population (or water customer) projections for your service area.

Check here if you rely on Region C for such projections.

Check One	Current Population	Projections				
		2011	2012	2013	2014	2015
Population <input type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Customer <input type="checkbox"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

B. What is your estimated build-out population? Years to Build-out?

C. Please provide water sales projections for your service area (not including any amount sold within you service area by other utilities).

Check here if you rely on Region C for this purpose.

	Current (2009)	Projections				
		2011	2012	2013	2014	2015
Estimated Total Water Sales	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

D. Please provide an estimate of how much your future water sales you expect to be supplied by Upper Trinity.

	Current (2009)	Percentage of Total System Needs				
		2011	2012	2013	2014	2015
Estimated Water Supplied by UTRWD	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

III. Other Information

In the space below, please give us some feedback. We would appreciate your comments about the services provided to you by Upper Trinity, or suggestions on how Upper Trinity can improve in providing these services.

Overall Rating of Upper Trinity Service:

- Above Average
- Average / Acceptable
- Below Average

Thank you for taking time to complete this survey. The information you provided is very important in planning for your long-term water service needs, and for the water needs of this region. If you have any questions or need additional information, please feel free to contact Jason Pierce, Manager of Contract Services, at 972-219-1228.

Completed By & Title

Date