



DATA SHEET
Agenda Item No. 12.

Meeting Date: December 7, 2017

Agenda Item:

Receive Report of construction change orders approved by staff.

Placement:	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Individual Consideration	<input type="checkbox"/> Executive Session
Vote:	<input checked="" type="checkbox"/> Non-Weighted	<input type="checkbox"/> Weighted Capital	
Recommending Department: Engineering			

Background:

Staff has approved three construction change orders that need to be reported at this time.

For Intake Pump Station External Wall Project: Change Order No. 1 consists of deduction in scope of work, additional materials for change in scope of work, and replacement of damaged decking and wet insulation material. This change order resulted in a net cost decrease to the contract amount of (\$351.40) and no increase in contract time.

For Lakeview Regional Water Reclamation Plant Odor Control and Miscellaneous Improvements: Change Order No. 4 consists of adjustments for amount of work needed for encasement of pipelines crossing FM 2181. This change order to the contract resulted in a net cost increase for an amount of \$1,649.33 and no increase in contract time.

Change Order No. 5 consists of installation of drain pipe from the bio-scrubber ventilation blower to the equalization basin, and a deduct of bid item number 4 for not being used. This change order resulted in a cost decrease to the contract for an amount of \$1,983.00 and no change in time.

All change orders were processed according to established policy. More information is included in the attached Change Order Report.

Financial:

	<u>Intake Pump Station</u>	<u>Lakeview Odor Control</u>
Original Contract Amount	\$ 175,339.00	\$ 2,133,000.00
Previous Change Orders	\$ 0.00	\$ 272,533.53
Current Change Order(s)	(\$ 351.00)	(\$ 333.67)
Revised Contract Total	\$ 174,987.60	\$ 2,405,199.86

Recommendation:

Recommend acceptance of enclosed Report of Change Orders.

Enclosure:

Change Order Report.

Submitted By: 
Kurt Staller, Acting Director Engineering/ Construction

Date: December 1, 2017

CHANGE ORDER REPORT

APPROVED BY STAFF

Agenda: December 7, 2017
Prepared: November 30, 2017

Intake Pump Station Improvements

Original Contract Amount: \$175,339.00

CO #	Description	Amount of Increase/ (Decrease)	Approval Date	Amount of Increase/ (Decrease)	Change In Time (Days)	% Inc./ (Dec.)
1	Reduction for change in scope of work	(\$7,840.01)	11/27/17	(\$351.40)	0	(0.002)
	Additional material and fabrication for change in scope of work	\$4,405.00				
	Replace damaged decking and insulation, 520 sq. ft on south side of structure.	\$3,083.60				
Total Change Orders to Date (1)				(\$351.40)	0	(0.002)

Adjusted Contract Amount: \$174,987.60

Lakeview WRP Odor Control Improvements

Original Contract Amount: \$2,133,000.00

CO #	Description	Amount of Increase/ (Decrease)	Approval Date	Amount of Increase/ (Decrease)	Change In Time (Days)	% Inc./ (Dec.)
4	Deductions for work not required and additions of work required for additional encasement on pipelines crossing FM 2181 in advance of TxDOT roadway widening.	\$1,649.33	10/23/17	\$1,649.33	0	0.001
5	Install drain line from bio-scrubber ventilation blower to equalization basin.	\$4,017.00	11/29/17	(\$1,983.00)	0	0.001
	Deduct Bid Item No. 4, Extra 18" Pier Footage. Not used.	(\$6,000.00)				
Total Change Orders to Date (5)				\$272,199.86	149	12.76

Adjusted Contract Amount: \$2,405,199.86